Demand Management (DM)

- Legislation for 500,000 AF pool in Lake Powell
  - YES
  - NO
    - UCRC Agreement Developed
      - YES
      - NO
        - All Upper Basin States develop DM plans
          - YES
          - NO
            - **Implement DM plans in all states**
              - MAYBE
              - YES
                - Fill all or part of 500,000 AF pool
              - NO
                - *Modify DM plans and implement if possible

- Discontinue Demand Management
  - NO
    - *Colorado DM – Voluntary, Temporary, Compensated

Notes:
*Assume State of Colorado does not have current authority to develop and implement Demand Management without an agreement with water users. Assumes reductions are shared by all post compact water users.

**An example payment of $200 per AF of depletion; $100,000,000 needed to fill 500,000 AF pool.
Avoid Curtailment & Maintain Powel Levels

- Release Colorado River Storage Project (CRSP) Reservoir Water to Powell
- Demand Management (DM)
- Expand Weather Modification
  - Phreatophyte Removal
  - Forest Management
  - Others?
Table 1 – DCP Contributions and 2007 Interim Guidelines Shortages by State

<table>
<thead>
<tr>
<th>Projected January 1 Lake Mead Elevation (feet msl)</th>
<th>2007 Interim Guidelines Shortages</th>
<th>DCP Contributions</th>
<th>Combined Volumes (2007 Interim Guidelines Shortages &amp; DCP Contributions)</th>
<th>Lower Division States Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Arizona</td>
<td>Nevada</td>
<td>Arizona</td>
<td>Nevada</td>
</tr>
<tr>
<td>At or below 1,090 and above 1,075</td>
<td>0</td>
<td>0</td>
<td>192</td>
<td>8</td>
</tr>
<tr>
<td>At or below 1,075 and at or above 1,050</td>
<td>320</td>
<td>13</td>
<td>192</td>
<td>8</td>
</tr>
<tr>
<td>Below 1,050 and above 1,045</td>
<td>400</td>
<td>17</td>
<td>192</td>
<td>8</td>
</tr>
<tr>
<td>At or below 1,045 and above 1,040</td>
<td>400</td>
<td>17</td>
<td>240</td>
<td>10</td>
</tr>
<tr>
<td>At or below 1,040 and above 1,035</td>
<td>400</td>
<td>17</td>
<td>240</td>
<td>10</td>
</tr>
<tr>
<td>At or below 1,035 and above 1,030</td>
<td>400</td>
<td>17</td>
<td>240</td>
<td>10</td>
</tr>
<tr>
<td>At or below 1,030 and at or above 1,025</td>
<td>400</td>
<td>17</td>
<td>240</td>
<td>10</td>
</tr>
<tr>
<td>Below 1,025</td>
<td>480</td>
<td>20</td>
<td>240</td>
<td>10</td>
</tr>
</tbody>
</table>

D. Water Deliveries/DCP Contributions

1. Process regarding DCP Contributions

In any year that DCP Contributions are required, the Secretary shall meet and confer at least once each quarter with any Contractor that is required to make DCP Contributions (as identified in Intra-State DCP Agreements) for the purpose of ensuring that the best available information regarding DCP Contribution status and the source of the DCP Contribution is available to both the Secretary and the affected Contractor. The Secretary shall consult upon request with any other Contractor regarding the implementation of DCP Contributions.